

Amendment 1 to Council Resolution No. 63-2010

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 6
Date: May 19, 2010**

Amendment No. 1

(This amendment accounts for increased State funding received after prefile and reflects that certain American Recovery and Reinvestment Act funding placed in a certain fund will be reduced. This amendment also alters the budget amounts for the major categories.)

1 On page 1, in line 4, strike “\$204,938,872” and substitute “\$204,994,572”.

2
3 On page 1, in line 7, strike “\$675,291,950” and substitute “\$675,347,650”.

4
5 On page 1, after line 18, insert:

6 “WHEREAS, of the total State funding, a portion is placed in an Unrestricted Revenue
7 Fund and another portion is placed in an ARRA-Restricted State Fiscal Stabilization Fund; and

8
9 WHEREAS, the amount to be placed in the ARRA-Restricted State Fiscal Stabilization
10 Fund has decreased by \$170,673 for a total amount to be placed in the fund of \$5,868,508; and

11
12 WHEREAS, the amount to be placed in the State Unrestricted Fund has increased by
13 \$176,554 for a total amount of \$199,126,064; and

14
15 WHEREAS, funds placed in the ARRA-Restricted State Fiscal Stabilization Fund will
16 be used for summer school wages, National Board Certification stipends, tuition reimbursement,
17 workshops, social security, and health benefits.”

- 1 On page 1, after line 21, insert:
- 2 “**AND BE IT FURTHER RESOLVED**, that the County Council approves State funding in the
- 3 amount of \$5,868,508 to be placed in the ARRA-Restricted State Fiscal Stabilization Fund.”
- 4
- 5 Remove the table of major categories attached to the Resolution and substitute the table attached
- 6 to this Amendment.

**BOARD OF EDUCATION BUDGET
FISCAL YEAR 2011
Expenditures**

Major Categories	General Fund Budget
Administration	\$10,695,430
Mid-Level Administration	52,107,500
Instruction- Salaries and Wages	286,697,910
Instruction- Textbooks/Supplies	13,448,800
Instruction –Other	2,467,210
Special Education	83,071,460
Student Personnel	2,811,970
Student Health Services	6,116,460
Student Transportation	33,296,950
Operation of Plant	42,963,370
Maintenance of Plant	20,691,170
Fixed Charges	114,108,000
Community Services	5,980,860
Capital Outlay	890,560
Subtotals	\$675,347,650